

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2015
Current Dates: 11/01/15 - 11/30/15
Cumulative Dates: 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,665	7,436.41	5	47,886	89,265.79	34	134,466.20	66.4%
Low-Income Multi-Family	0	0.00	0	4,515	7,267.70	7	0.00	0.0%
LI Subtotal	3,665	7,436.41	5	52,401	96,533.49	41	134,466.20	
LI % of Total	1.6%	7.5%	8.1%	2.3%	8.9%	4.7%	12.3%	
Residential New Construction	39,716	10,522.84	7	201,821	58,081.70	41	0.00	0.0%
Residential Multi-Family Retrofit	2,766	1,676.07	2	233,951	121,959.96	166	0.00	0.0%
Res Home Energy	14,802	31,943.73	19	499,780	509,505.81	334	443,445.23	114.9%
Energy Star HVAC	970	950.00	4	76,475	54,850.00	132	0.00	0.0%
Energy Star Lighting	25,609	1,753.76	2	146,180	10,123.15	11	0.00	0.0%
Energy Star Appliance	35,269	4,284.00	18	69,550	14,927.18	125	0.00	0.0%
Res Subtotal	119,132	51,130.40	52	1,227,757	769,447.80	809	443,445.23	
Res % of Total	50.7%	51.3%	83.9%	53.6%	71.3%	92.6%	40.6%	
C&I New Construction	0	0.00	0	53,078	24,325.75	2	31,306.30	77.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	44,505.23	0.0%
C&I Large Retrofit	0	0.00	0	0	125.00	1	54,060.02	0.2%
C&I Govt Large	9,333	12,330.00	1	10,541	13,466.25	3	88,190.67	15.3%
C&I Small Retrofit	60,004	24,167.39	3	147,104	92,060.62	14	120,573.13	76.4%
C&I Govt Small	0	0.00	0	0	0.00	0	89,237.79	0.0%
C&I Products & Services	42,814	4,655.00	1	801,744	83,702.70	4	86,317.93	97.0%
C&I Subtotal	112,151	41,152.39	5	1,012,467	213,680.32	24	514,191.07	
C&I % of Total	47.7%	41.3%	8.1%	44.2%	19.8%	2.7%	47.1%	
Report Total	234,947	99,719.20	62	2,292,625	1,079,661.61	874	1,092,102.50	
Budget Comparison					812,451.92		1,092,102.50	74.4%